

**Use of CDBG Funds by ST. PETERSBURG, FL FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$625,609.45	12.18%
<b>Subtotal for: ACQUISITION</b>			<b>\$625,609.45</b>	<b>12.18%</b>
20	AP	Planning	\$86,002.17	1.67%
21A	AP	General Program Administration	\$439,673.82	8.56%
21D	AP	Fair Housing Activities	\$46,444.67	0.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$572,120.66</b>	<b>11.14%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,875.00	0.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	0.97%
18B	ED	ED Direct: Technical Assistance	\$53,887.44	1.05%
18C	ED	Micro-Enterprise Assistance	\$101,904.32	1.98%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$217,666.76</b>	<b>4.24%</b>
13	HR	Direct Homeownership Assistance	\$17,384.18	0.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,258.63	1.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$53,527.50	1.04%
14C	HR	Public Housing Modernization	\$1,347,453.97	26.23%
14H	HR	Rehabilitation Administration	\$465,703.24	9.07%
<b>Subtotal for: HOUSING</b>			<b>\$1,943,327.52</b>	<b>37.83%</b>
03	PI	Public Facilities and Improvements (General)	\$629,264.52	12.25%
03C	PI	Homeless Facilities (not operating costs)	\$193,583.38	3.77%
03D	PI	Youth Centers/Facilities	\$349,079.13	6.80%
03E	PI	Neighborhood Facilities	\$400,000.00	7.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,571,927.03</b>	<b>30.60%</b>
05	PS	Public Services (General)	\$36,852.59	0.72%
05H	PS	Employment Training	\$150,000.00	2.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,942.76	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$205,795.35</b>	<b>4.01%</b>
<b>Total Disbursements</b>			<b>\$5,136,446.77</b>	<b>100%</b>